



INSPECTORATUL TERITORIAL DE MUNCA

COVASNA

BUGET 2025

REPARTIZAT CONFORM LEGII Nr. 9/2025

CAPITOLUL 68

MII LEI (RON)

| DENUMIRE INDICATOR                                                      | Cod          | TOTAL AN        | TRIM I          | TRIM II       | TRIM III      | TRIM IV       |
|-------------------------------------------------------------------------|--------------|-----------------|-----------------|---------------|---------------|---------------|
| <b>TOTAL CHELTUIELI</b>                                                 |              | <b>3,358.03</b> | <b>1,101.17</b> | <b>933.55</b> | <b>892.32</b> | <b>430.99</b> |
| <b>CHELTUIELI CURENTE - Capitol 68.01</b>                               |              | <b>3,344.03</b> | <b>1,087.17</b> | <b>933.55</b> | <b>892.32</b> | <b>430.99</b> |
| <b>CHELTUIELI CURENTE</b>                                               | <b>01</b>    | <b>3,344.03</b> | <b>1,087.17</b> | <b>933.55</b> | <b>892.32</b> | <b>430.99</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                  | <b>10</b>    | <b>2,985.34</b> | <b>982.25</b>   | <b>842.69</b> | <b>796.00</b> | <b>364.40</b> |
| <b>Cheltuieli salariale in bani</b>                                     | <b>10.01</b> | <b>2,895.15</b> | <b>960.25</b>   | <b>796.80</b> | <b>786.00</b> | <b>352.10</b> |
| Salarii de baza                                                         | 10.01.01     | 2,415.60        | 844.00          | 508.00        | 720.00        | 343.60        |
| Salarii de merit                                                        | 10.01.02     | 0.00            |                 |               |               | 0.00          |
| Indemnizatii de conducere                                               | 10.01.03     | 0.00            |                 |               |               | 0.00          |
| Spor de vechime                                                         | 10.01.04     | 0.00            |                 |               |               | 0.00          |
| Sporuri pentru conditii de munca                                        | 10.01.05     | 159.50          | 70.00           | 49.00         | 40.00         | 0.50          |
| Alte sporuri                                                            | 10.01.06     | 0.00            |                 |               |               | 0.00          |
| Ore suplimentare                                                        | 10.01.07     | 0.00            |                 |               |               | 0.00          |
| Fond de premii                                                          | 10.01.08     | 0.00            |                 |               |               | 0.00          |
| Indemnizatie de vacanta                                                 | 10.01.09     | 0.00            |                 |               |               | 0.00          |
| Fond pentru posturi ocupate prin cumul                                  | 10.01.10     | 0.00            |                 |               |               | 0.00          |
| Fond aferent platii cu ora                                              | 10.01.11     | 0.00            |                 |               |               | 0.00          |
| Indemnizatii platite unor persoane din afara unitatii                   | 10.01.12     | 0.00            |                 |               |               | 0.00          |
| Drepturi de delegare (diurna)                                           | 10.01.13     | 3.25            | 3.25            |               |               | 0.00          |
| Indemnizatii de detasare                                                | 10.01.14     | 0.00            |                 |               |               | 0.00          |
| Indemnizatii de hrana                                                   | 10.01.17     | 65.00           | 21.00           | 15.00         | 21.00         | 8.00          |
| Alte drepturi salariale in bani                                         | 10.01.30     | 251.80          | 22.00           | 224.80        | 5.00          | 0.00          |
| <b>Cheltuieli salariale in natura</b>                                   | <b>10.02</b> | <b>4.00</b>     | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>4.00</b>   |
| Vouchere de vacanta                                                     | 10.02.06     | 4.00            |                 |               |               | 4.00          |
| <b>Contributii</b>                                                      | <b>10.03</b> | <b>86.19</b>    | <b>22.00</b>    | <b>45.89</b>  | <b>10.00</b>  | <b>8.30</b>   |
| Contributii pentru asigurari sociale de stat                            | 10.03.01     | 19.50           |                 | 19.50         |               | 0.00          |
| Contributii pentru asigurari de somaj                                   | 10.03.02     | 1.65            |                 | 1.65          |               | 0.00          |
| Contributii pentru asigurari sociale de sanatate                        | 10.03.03     | 11.30           |                 | 11.30         |               | 0.00          |
| Contributii pentru asigurari de accidente de munca si boli profesionale | 10.03.04     | 0.84            |                 | 0.84          |               | 0.00          |
| Contributii pentru concedii si indemnizatii                             | 10.03.06     | 0.40            |                 | 0.40          |               | 0.00          |
| Contributie asiguratorie pentru munca                                   | 10.03.07     | 52.50           | 22.00           | 12.20         | 10.00         | 8.30          |
| <b>TITLUL II BUNURI SI SERVICII</b>                                     | <b>20</b>    | <b>358.69</b>   | <b>104.92</b>   | <b>90.86</b>  | <b>96.32</b>  | <b>66.59</b>  |
| <b>Bunuri si servicii</b>                                               | <b>20.01</b> | <b>351.79</b>   | <b>104.42</b>   | <b>89.16</b>  | <b>95.32</b>  | <b>62.89</b>  |
| Furnituri de birou                                                      | 20.01.01     | 9.98            | 3.00            | 5.00          | 1.98          | 0.00          |
| Materiale pentru curatenie                                              | 20.01.02     | 0.00            |                 |               |               | 0.00          |
| Incalzit, iluminat si forta motrica                                     | 20.01.03     | 81.56           | 39.60           | 20.76         | 9.40          | 11.80         |
| Apa, canal si salubritate                                               | 20.01.04     | 7.92            | 1.76            | 2.90          | 2.00          | 1.26          |
| Carburanti si lubrifianti                                               | 20.01.05     | 27.50           | 10.00           | 5.00          | 5.00          | 7.50          |
| Piese de schimb                                                         | 20.01.06     | 0.00            |                 |               |               | 0.00          |
| Transport                                                               | 20.01.07     | 0.00            |                 |               |               | 0.00          |
| Posta, telecomunicatii, radio, tv, internet                             | 20.01.08     | 12.03           | 3.14            | 3.50          | 2.86          | 2.53          |
| Materiale si prestari servicii cu caracter functional                   | 20.01.09     | 0.00            |                 |               |               | 0.00          |
| Alte bunuri si servicii pentru intretinere si functionare               | 20.01.30     | 212.80          | 46.92           | 52.00         | 74.08         | 39.80         |

| DENUMIRE INDICATOR                                                                                                               | Cod          | TOTAL AN     | TRIM I       | TRIM II     | TRIM III    | TRIM IV     |
|----------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|-------------|-------------|-------------|
| Reparatii curente                                                                                                                | 20.02        | 0.00         |              |             |             | 0.00        |
| Medicamente si materiale sanitare                                                                                                | 20.04        | 0.00         |              |             |             | 0.00        |
| Medicamente                                                                                                                      | 20.04.01     | 0.00         |              |             |             | 0.00        |
| Bunuri de natura obiectelor de inventar                                                                                          | 20.05        | 0.00         | 0.00         | 0.00        | 0.00        | 0.00        |
| Alte obiecte de inventar                                                                                                         | 20.05.30     | 0.00         |              |             |             | 0.00        |
| Deplasari, detasari, transferari                                                                                                 | 20.06        | 0.00         | 0.00         | 0.00        | 0.00        | 0.00        |
| Deplasari interne, detasari, transferari (cazare, transport)                                                                     | 20.06.01     | 0.00         |              |             |             | 0.00        |
| Deplasari in strainatate                                                                                                         | 20.06.02     | 0.00         |              |             |             | 0.00        |
| Cercetare-dezvoltare                                                                                                             | 20.10        | 0.00         |              |             |             | 0.00        |
| Carti, publicatii si materiale documentare                                                                                       | 20.11        | 0.50         |              | 0.50        |             | 0.00        |
| Consultanta si expertiza                                                                                                         | 20.12        | 0.00         |              |             |             | 0.00        |
| Pregatire profesionala                                                                                                           | 20.13        | 0.00         |              |             |             | 0.00        |
| Protectia muncii                                                                                                                 | 20.14        | 2.40         | 0.50         |             | 1.00        | 0.90        |
| Studii si cercetari                                                                                                              | 20.16        | 0.00         |              |             |             | 0.00        |
| Comisioane si alte costuri aferente imprumuturilor                                                                               | 20.24        | 0.00         |              |             |             | 0.00        |
| Comisioane si alte costuri aferente imprumuturilor externe                                                                       | 20.24.01     | 0.00         |              |             |             | 0.00        |
| Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 20.25        | 0.10         |              | 0.10        |             | 0.00        |
| Alte cheltuieli                                                                                                                  | 20.30        | 3.90         | 0.00         | 1.10        | 0.00        | 2.80        |
| Reclama si publicitate                                                                                                           | 20.30.01     | 0.00         |              |             |             | 0.00        |
| Protocol si reprezentare                                                                                                         | 20.30.02     | 0.00         |              |             |             | 0.00        |
| Prime de asigurare non-viata (RCA, CASCO)                                                                                        | 20.30.03     | 3.90         |              | 1.10        |             | 2.80        |
| Chirii                                                                                                                           | 20.30.04     | 0.00         |              |             |             | 0.00        |
| Prestari servicii pentru transmiterea drepturilor                                                                                | 20.30.06     | 0.00         |              |             |             | 0.00        |
| Fondul Presedintelui/Fondul conducatorului institutiei publice                                                                   | 20.30.07     | 0.00         |              |             |             | 0.00        |
| Executarea silita a creantelor bugetare                                                                                          | 20.30.09     | 0.00         |              |             |             | 0.00        |
| Alte cheltuieli cu bunuri si servicii                                                                                            | 20.30.30     | 0.00         |              |             |             | 0.00        |
| <b>TITLUL XI ALTE CHELTUIELI</b>                                                                                                 | <b>59</b>    | <b>0.00</b>  |              |             |             | <b>0.00</b> |
| Despagubiri civile - Subcapitolul 01                                                                                             | 59.17        | 0.00         |              |             |             | 0.00        |
| Sume aferente persoanelor cu handicap neincadrate - Subcapitolul 02                                                              | 59.40        | 0.00         |              |             |             | 0.00        |
| <b>SUBCAPITOLUL 68.01.02</b>                                                                                                     |              | <b>14.00</b> | <b>14.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>CHELTUIELI DE CAPITAL</b>                                                                                                     | <b>70</b>    | <b>14.00</b> | <b>14.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>TITLUL XIII ACTIVE NEFINANCIARE</b>                                                                                           | <b>71</b>    | <b>14.00</b> | <b>14.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Active fixe</b>                                                                                                               | <b>71.01</b> | <b>14.00</b> | <b>14.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Constructii                                                                                                                      | 71.01.01     | 0.00         |              |             |             | 0.00        |
| Masini, echipamente si mijloace de transport                                                                                     | 71.01.02     | 14.00        | 14.00        |             |             | 0.00        |
| Mobilier, aparatura birotica si alte active corporale                                                                            | 71.01.03     | 0.00         |              |             |             | 0.00        |
| Alte active fixe                                                                                                                 | 71.01.30     | 0.00         |              |             |             | 0.00        |
| Reparatii capitale aferente activelor fixe                                                                                       | 71.03        | 0.00         |              |             |             | 0.00        |

Director, D.J./R.U.E.A.P  
Alexandru LUCHICI

Şef serviciu, Serviciul Economic  
Anişoara ALEXANDRESCU